

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L130001) SUI - Oakdale Campus
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	The Oakdale Campus provides the facilities and environment to accommodate University-related research, educational and service programs, and outreach health service programs.	Appropriation FTE	2,186,558 38.25	2,186,558 38.25
0001	Adjustment to reflect FY 2018 Governor's recommended deappropriation in FY 2019.	Appropriation	0	-24,619
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 2,186,558</u>	<u>\$ 2,186,558</u>	<u>\$ 2,161,939</u>
Total FTE		<u>38.25</u>	<u>38.25</u>	<u>38.25</u>